

**STATE OF TENNESSEE
 COUNTY - BY - COUNTY ANALYSIS
 LEWIS COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Schedule A-1 and A-2 - State Tax Collections	\$2,145,400	\$2,439,900	\$2,496,000
Schedule B - K-12 Education	9,641,000	9,793,400	9,697,400
Schedule C - Health and Social Services	8,329,100	7,593,500	7,507,300
Schedule D - Law, Safety and Corrections	1,615,700	1,634,800	1,518,700
Schedule E - Recreation, Tourism and Preservation	418,900	346,300	380,500
Schedule F - Economic Development and Higher Education	2,107,400	1,899,800	2,044,900
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	938,200	6,462,100	921,700
 Total	 <u>\$25,195,700</u>	 <u>\$30,169,800</u>	 <u>\$24,566,500</u>

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF LEWIS COUNTY</p>
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<u>2009-2010 City Taxes</u>	<u>Hohenwald</u>
Gas and Motor Fuel	\$107,300
Income	8,800
Beer	1,900
TVA Replacement	41,600
Sales	239,100
Mixed Drink	-
Excise	8,200
Telecom	200
Business	17,200
2009-2010 Total	<u>\$424,300</u>
Proj. 2010-2011	<u>\$434,100</u>

<u>2009-2010 County Taxes</u>	<u>LEWIS County</u>
Gas and Motor Fuel	\$1,538,100
Severance	-
Mixed Drink	-
Income	63,600
Beer	17,800
Alcoholic Beverage	24,400
TVA Replacement	334,900
Excise	15,600
Telecom	2,700
Business	18,700
2009-2010 Total	<u>\$2,015,700</u>
Proj. 2010-2011 Total	<u>\$2,062,000</u>

Total County	\$2,015,700
Total City	<u>\$424,200</u>
2009-2010 Total:	<u>\$2,439,900</u>
Total County	\$2,062,000
Total City	<u>\$434,000</u>
Projected	
2010-2011 Total:	<u>\$2,496,000</u>

*Business taxes were distributed to counties beginning October 2009. Therefore the data shown above is for October through June.

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF LEWIS COUNTY</p>
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2008-2009 City Taxes	<u>Hohenwald</u>
Gas and Motor Fuel	\$106,700
Income	12,000
Beer	2,000
TVA Replacement	36,300
Sales	249,900
Mixed Drinks	-
Excise	15,700
Telecom	500
2008-2009 Total	<u>\$423,100</u>

2008-2009 County Taxes	<u>LEWIS County</u>
Gas and Motor Fuel	\$1,345,700
Severance	-
Mixed Drink	-
Income	9,900
Beer	18,700
Alcoholic Beverage	23,600
TVA Replacement	292,200
Excise	29,800
Telecom	2,400
2008-2009 Total	<u>\$1,722,400</u>

Total County	\$1,722,400
Total City	\$423,000
2008-2009 Total:	<u>\$2,145,400</u>

<p align="center">K-12 EDUCATION APPROPRIATIONS OF LEWIS COUNTY</p>
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<u>Description</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Basic Education Program (State & ARRA)	\$8,968,000	\$9,121,000	\$9,164,000
Career Ladder	90,200	76,100	69,800
Child Nutrition Program	11,400	11,400	11,500
Coordinated School Health Program	95,000	-	-
Driver Education	5,900	5,900	5,900
Early Childhood Education	198,200	398,500	405,800
Extended Contract	54,000	-	-
Family Resource Centers	33,300	-	-
Lottery for After School Program	135,000	135,000	-
Safe Schools	12,200	-	-
TN Early Intervention Services	28,100	33,000	27,900
Vocational Education	9,700	12,500	12,500
Total	\$9,641,000	\$9,793,400	\$9,697,400

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF LEWIS COUNTY
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State Agency Benefit	2008-2009	2009-2010	2010-2011
CHILDREN'S SERVICES			
Adoption Services	\$17,800	\$17,500	\$17,800
Child & Family Management	351,000	362,900	341,500
Custody Services	830,200	1,047,300	990,700
Family Support Services	4,300	9,100	8,000
Needs Assessment	5,300	8,900	8,200
COMMISSION ON AGING			
Guardianship Program	3,500	3,500	3,500
Home and Community Based Services	7,400	8,900	9,900
Homemaker Program	900	900	900
Senior Citizens Centers	7,000	7,000	7,000
COMMISSION ON CHILDREN AND YOUTH			
Juvenile Justice Programs	9,000	9,000	9,000
COVER TENNESSEE			
AccessTN	42,600	18,000	18,000
CoverKids	63,700	88,400	109,600
CoverRx	20,300	26,600	31,600
CoverTN	65,600	81,200	77,900
HEALTH			
Health Services	259,100	215,300	199,300
Laboratory Services	17,100	13,700	13,600
Licensure & Regulation	37,900	36,400	37,000
Office of Policy, Planning, and Assessment	10,000	8,100	8,100
HUMAN SERVICES			
Child Care Benefits	22,600	24,600	21,200
Child Support	11,700	35,800	34,500
Community Services	3,600	3,600	3,600
Family Assistance Services	130,300	152,100	153,600
Field Operations	35,700	37,600	37,000
Temporary Cash Assistance	-	38,500	41,100
Vocational Rehabilitation	8,500	9,400	11,300
INTELLECTUAL DISABILITIES			
Community IDS Programs	43,400	37,000	29,400
MENTAL HEALTH & DEV. DISABILITIES			
Alcohol and Drug Treatment and Prevention Services	501,100	1,029,800	1,013,600
TENNCARE			
TennCare Long-term Care Services	977,000	674,300	674,800
TennCare Program Services	3,860,400	2,849,400	2,823,300
TennCare Waiver and Crossover Services	938,100	694,000	726,900
TENNESSEE TAX REBATE PROGRAM	44,000	44,700	45,400
Total	\$8,329,100	\$7,593,500	\$7,507,300

**LAW, SAFETY, AND
CORRECTION APPROPRIATIONS
OF LEWIS COUNTY**

State Agency Benefit	2008-2009	2009-2010	2010-2011
COMMERCE & INSURANCE			
911 Emergency Communications	\$201,500	\$291,500	\$172,000
Fire and Codes Enforcement Academy	800	2,900	2,800
Law Enforcement Training Academy	9,200	16,500	16,500
Police Pay Supplement	15,000	15,600	18,200
CORRECTION			
State Prosecutions	261,400	179,000	167,100
COURT SYSTEM			
Appellate and Trial Courts	111,600	113,400	112,600
Civil Legal Representation	7,900	7,500	7,500
Indigent Defendant's Counsel	21,200	24,700	21,100
CRIMINAL INJURIES COMPENSATION FUND	24,300	9,900	27,200
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	104,300	105,100	105,100
MILITARY			
Armories Maintenance	600	700	700
Armories Utilities	21,200	18,000	18,000
Tennessee Army National Guard	2,500	2,500	2,500
PROBATION & PAROLE			
Adult Field Services	187,200	196,200	196,000
Community Correction Programs	82,200	98,100	98,100
PUBLIC DEFENDERS	52,400	53,300	57,400
SAFETY			
Law Enforcement	300,500	311,000	312,300
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	211,900	188,900	183,600
Total	\$1,615,700	\$1,634,800	\$1,518,700

<p style="text-align: center;">RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF LEWIS COUNTY</p>
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<u>State Agency Benefit</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
ENVIRONMENT & CONSERVATION			
Conservation	\$5,300	\$4,300	\$18,000
Environment	226,200	208,200	214,100
SECRETARY OF STATE			
Community Enhancement Grants	63,000	-	-
TOURIST DEVELOPMENT			
Tourist Development	2,500	2,500	2,500
WILDLIFE RESOURCES	121,900	131,300	145,900
Total	<u>\$418,900</u>	<u>\$346,300</u>	<u>\$380,500</u>

<p align="center">ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF LEWIS COUNTY</p>

State Agency Benefit	2008-2009	2009-2010	2010-2011
AGRICULTURE			
Agricultural Enhancement Program	\$39,900	\$50,200	\$41,200
Agricultural Resources Conservation Fund	3,800	5,300	5,300
Forestry Operations	244,800	-	-
Soil Conservation Districts	2,600	2,600	3,000
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	39,400	34,200	24,500
Development District Grants	5,300	5,300	5,300
FastTrack Development Program	-	88,000	-
HIGHER EDUCATION			
Tennessee Technology Centers	1,612,300	1,559,700	1,822,900
UT Agricultural Extension Service	97,300	97,300	85,600
UT County Technical Assistance Service	500	500	600
UT Institute for Public Service	12,100	12,100	12,100
UT Municipal Technical Advisory Service	2,000	2,100	2,200
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	9,700	6,900	6,900
Labor Standards	2,300	2,200	2,200
TOSHA	9,400	9,000	9,000
Workers' Compensation	26,000	24,400	24,100
Total	\$2,107,400	\$1,899,800	\$2,044,900

<p style="text-align: center;">TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF LEWIS COUNTY</p>

<u>State Agency Local</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$118,100	\$108,100	\$117,000
Highway Betterments and Maintenance	620,600	587,000	617,700
Safe Growth Grants	34,200	29,200	29,200
State Aid	165,300	157,800	157,800
Total Highway Construction	-	5,580,000	-
Total	\$938,200	\$6,462,100	\$921,700